

Full Time	0	0	0
Part Time	0	0	0

Financial Resources: Utilised Amount for the Capital expenditure for previous 3 years

Academic Year	2024-25	2023-24	2022-23
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library (Books, Journals and e-Resources only)	1385457 (Thirteen Lakhs Eighty Five Thousand Four Hundred and Fifty Seven only)	1591728 (Fifteen Lakhs Ninety One Thousand Seven Hundred and Twenty Eight Only)	853912 (Eight Lakhs Fifty Three Thousand Nine Hundred and Twelve)
Expenditure on setting up/upgradation of laboratory	958552 (Nine Lakhs Fifty Eight Thousand Five Hundred and Fifty Two only)	3381157 (Thirty Three Lakhs Eighty One Thousand One Hundred and Fifty Seven Only)	9205818 (Ninety Two Lakhs Five Thousand Eight Hundred and Eighteen only)
Other expenditure on creation of Capital Assets (For setting up classrooms, seminar hall, conference hall , library excluding expenditure on Land ,Building, Roads etc.)	980339 (Nine Lakhs Eighty Thousand Three Hundred and Thirty Nine only)	2823755 (Twenty Eight Lakhs Twenty Three Thousand Seven Hundred and Fifty Five Only)	1909430 (Nineteen Lakhs Nine Thousand Four Hundred and Thirty only)

Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years

Academic Year	2024-25	2023-24	2022-23
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	39790570 (Three Crores Ninety Seven Lakhs Ninety Thousand Five Hundred and Seventy only)	34456641 (Three Crores Forty Four Lakhs Fifty Six Thousand Six Hundred and Forty One Only)	40060348 (Four Crores Sixty Thousands Three Hundred and Forty Eight only)
Maintenance of Academic Infrastructure or consumables and other running expenditures(excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc)	19734271 (One Crore Ninety Seven Lakhs Thirty Four Thousand Two Hundred and Seventy One Only)	27581178 (Two Crores Seventy Five Lakhs Eighty One Thousand One Hundred and Seventy Eight Only)	32515166 (Three Crores Twenty Five Lakhs Fifteen Thousands One Hundred and Sixty Six only)
Seminars/Conferences/Workshops	3196899 (Thirty One Lakhs Ninety Six Thousand Eight Hundred and Ninety Nine Only)	2201847 (Twenty Two Lakhs One Thousand Eight Hundred and Forty Seven Only)	1942900 (Nineteen Lakhs Forty Two Thousand Nine Hundred only)

Sponsored Research Details

Financial Year	2024-25	2023-24	2022-23
Total no. of Sponsored Projects	1	3	1
Total no. of Funding Agencies	1	2	1
Total Amount Received (Amount in Rupees)	50000	1740000	25000
Amount Received in Words	Fifty Thousand only	Seventeen Lakhs Forty Thousand Only	Twenty Five Thousand Only

Consultancy Project Details

Financial Year	2024-25	2023-24	2022-23
Total no. of Consultancy Projects	3	4	2
Total no. of Client Organizations	2	4	2
Total Amount Received (Amount in Rupees)	16950	56250	54000
Amount Received in Words	Sixteen Thousand Nine Hundred and Fifty only	Fifty Six Thousand Two Hundred and Fifty Only	Fifty Four Thousand only

Executive Development Program/Management Development Programs

Financial Year	2024-25	2023-24	2022-23
Total no. of Executive Development Programs/ Management Development Programs	0	0	1
Total no. of Participants	0	0	59
Total Annual Earnings (Amount in Rupees)(Excluding Lodging & Boarding Charges)	0	0	34715
Total Annual Earnings in Words	Zero	Zero	Thirty Four Thousand Seven Hundred and Fifteen Only

PCS Facilities: Facilities of physically challenged students

1. Do your institution buildings have Lifts/Ramps?	Yes, more than 80% of the buildings
2. Do your institution have provision for walking aids, including wheelchairs and transportation from one building to another for handicapped students?	Yes
3. Do your institution buildings have specially designed toilets for handicapped students?	Yes, more than 80% of the buildings

Faculty Details2

Srno	Name	Designation	Gender	Qualification	Experience (In Months)	Currently working with institution?	Joining Date	Leaving Date	Association type
1	Dr G Ramesh	Professor	Male	Ph.D	408	Yes	01-07-2006	--	Regular
2	Dr Natika Poddar	Associate Professor	Female	Ph.D	252	Yes	01-07-2008	--	Regular
3	Dr Smita Jesudasan	Associate Professor	Female	Ph.D	252	Yes	23-06-2014	--	Regular
4	Dr Simmi Prasad	Associate Professor	Female	Ph.D	312	Yes	01-07-2008	--	Regular
5	Dr Shalini Sinha	Dean / Principal / Director / Vice Chancellor	Female	Ph.D	372	Yes	01-12-2022	--	Regular
6	Ms Rosie Murray	Assistant Professor	Female	MHRM	360	Yes	02-07-2022	--	Regular
7	Dr Sandeep Ganpat Kudtarkar	Assistant Professor	Male	Ph.D	239	Yes	02-01-2023	--	Regular
8	Mr Stanley Santmayor	Assistant Professor	Male	MBA	386	Yes	04-09-2023	--	Regular
9	Ms Jinal Lathia	Assistant Professor	Female	MBA	176	Yes	01-12-2022	--	Regular
10	Dr Paul Pratap Alukal	Assistant Professor	Male	Ph.D	168	Yes	07-09-2015	--	Regular
11	Dr Sanchayita Banerjee	Assistant Professor	Female	Ph.D	276	Yes	01-06-2013	--	Regular
12	Dr Ganga Warriar	Assistant Professor	Female	Ph.D	252	Yes	29-08-2024	--	Regular
13	Dr Anand Upadhyay	Assistant Professor	Male	Ph.D	154	Yes	01-07-2024	--	Regular
14	Ms Rakhi Pitkar	Assistant Professor	Female	M.COM	300	Yes	01-07-2024	--	Regular
15	Dr Kiran Karande	Assistant Professor	Male	Ph.D	300	Yes	01-07-2024	--	Regular
16	Dr Sonali Shiralkar	Assistant Professor	Female	Ph.D	135	Yes	01-07-2024	--	Regular

17	Ms Preeti Kaushik	Assistant Professor	Female	MMS	196	Yes	12-08-2024	--	Regular
18	Mr Mayank Dedhia	Assistant Professor	Male	MMS	215	Yes	18-03-2024	--	Regular
19	Mr Sylvester DMello	Other	Male	MMS	301	Yes	25-07-2024	--	Adhoc / Contractual
20	Dr Vijay Wagh	Associate Professor	Male	Ph.D	452	No	01-08-2023	31-03-2025	Adhoc / Contractual
21	Mr Unmesh Alawani	Assistant Professor	Male	M.E.	323	No	01-08-2023	12-08-2024	Regular
22	Mr Sreeraj Nair	Assistant Professor	Male	MBA	230	No	14-08-2023	31-07-2025	Regular