

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	<b>Name of the College/Institute:</b> St. Francis Institute of Management & Research, Mumbai <b>Code:</b> MB3119 <b>Stream:</b> MBA <b>Year:</b> 2024-25 <b>Location:</b> Mt. Poincur Road, S.V.P.Road		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved	164000 164000 205000 195000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25 220000 Rs.</b>	
	c) Year of recognition by respective council/Government :	2002	
3.	Whether undertaking on stamp paper submitted reg. refund?		
	N		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	31367890	87133
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1643122	4564
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>33011012</b>	<b>91697</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	20203846	56122
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>53214858</b>	<b>147819</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1064297) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>53214858</b>	<b>147819</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	5321486	14782
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	798223	2217
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2700000	7500
	Usage charge for building - <b>Second Shift</b> Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6166144	17128
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>68200711</b>	<b>189446</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	316	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>189446</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>189446</b>	
4.10	Development fee (10% of 4.9.1)	<b>18945</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>208391</b>	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(7578) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture Univeqrsity Grade- (0) - Add = 7578 Ph.D Holder - 53% - Add = 1895 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 100% - Add = 947	10420
4.10.3	Total Development Fee (4.10 + 4.10.2-(29365)) or Limited 15% of Tuition Fee(4.9.1- (28417)) whichever is less.	28417
4.10.4	Total Fee (4.9.1 + 4.10.3)	217863

Date

Place

*Ass. Alphonse*

**TRUSTEE**

Society of Congregation

of Franciscan Brothers

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

P.T.R No F-4209

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)